



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

6.3 Faculty Empowerment Strategies

**Audited statement
highlighting financial support**

2022 - 2023

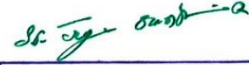
AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.
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Income and Expenditure for the year 2022-2023

S.NO.	INCOME	AMOUNT	S.NO.	EXPENDITURE	AMOUNT
1	Opening Balance	205706.00	1	Salary	149482077.00
2	Fees Received	38308625.00	2	Construction of Building	25790517.00
3	Application Received	755755.00	3	Infrastructure (Furniture& Wifi)	2278479.00
4	Interest Received	5401986.00	4	Computer/Software/Projecter	5423835.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	162814508.00	5	Equipment	942132.00
6	Income of Consultancy	953005.00	6	Repairs & Maintanance (Building,Electrical,Equipment,Hardware,General Maintenance,Welding Labur ,E.B,AMC,Computer,Tax & Insu.)	13973592.00
7	Intrest from Endowment Deposits	132875.00	7	Basic Computer Free Ship	53375.00
8	Other Income	35983.00	8	Administrative & Academic Expensess	6069787.00
			9	Seminar/Workshop/Training Programe/Project	376375.00
			10	Faculty Development Programme	252000.00
			11	Endowment Scholarship	130550.00
			12	Miscellaneous Expenses	2695935.00
			13	Consultancy Expenses	612011.00
			14	Closing Balance	157778.00
			15	Fixed Deposit (Consultancy)	370000.00
	TOTAL	208608443.00		TOTAL	208608443.00


CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
 Cost Accountant - Membership No. 37113
 No. 6, V.P. Thangavel Mudali Street,
 Sainathapuram, VELLORE - 632 001.
 Tamilnadu, India.




PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.